OASAS OSF NMT All-Provider Workgroup Meeting

October 1st, 2026

CASA

TRINITY

Hope begins, here.

Agenda

- The UNYICN network
- Types of transportation utilized
- Rural vs. urban populations
- Strategies for budget spenddown
- Other funding sources



CASA-Trinity & UNYICN

UNYICN
Integrated Care
Learning Collaborative

Upstate
New
York
Integrated
Care
Network

- Behavioral health
- Primary care
- Prevention
- Recovery programs
- Peer support
- CBOs

unyicn.org – Upstate New York

unyicn.org

UNYICN
Integrated Care
Learning Collaborative

Home | About | Projects | Peer Practices | NYS Initiatives | Health-Related Social Needs Integration



Upstate New York

UNYICN NMT Participation

Hope begins here.
CASA TRINITY
COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE
WWW.CASA-TRINITY.ORG | @CASATRINITY | @CASA-TRINITY

RECOVERY
COMMUNITY • CONNECTION • RECOVERY

ihs
THE INSTITUTE FOR HUMAN SERVICES, INC.

HUTHER DOYLE

MENTAL HEALTH ASSOCIATION
FIND WELLNESS.

VILLA of HOPE
rebuild. recover. renew.

Center for COMMUNITY ALTERNATIVES

FATHER TRACY ADVOCACY CENTER

Catholic Charities
Family and Community Services

eliminating racism
empowering women
ywca
Rochester & Monroe County

JH Jordan Health

Delphi Rise
Together We Rise!

Types of Transportation

Public Transportation

Bus passes provided for accessible local transit routes.

Ride Health (RH)

Coordinated rideshare services for appointment and healthcare access.

Agency Vehicle

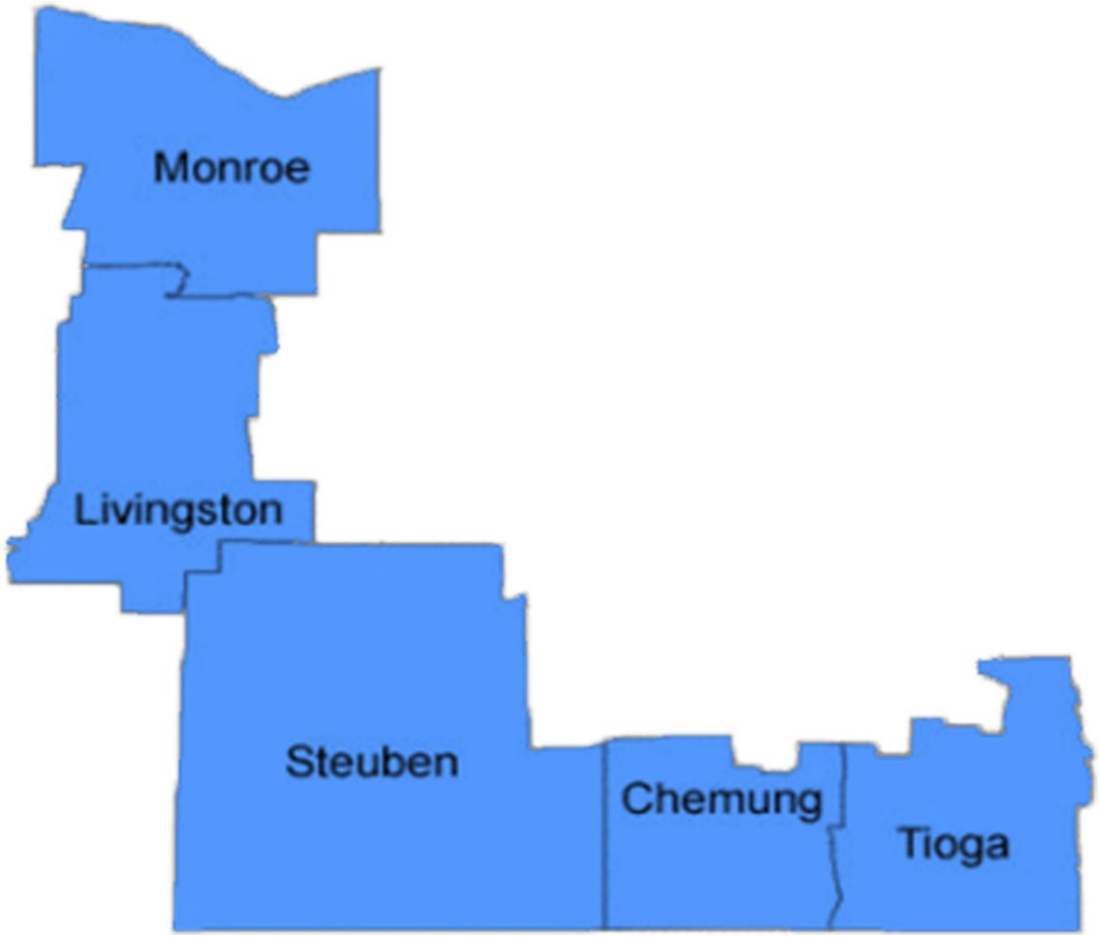
Dedicated organizational transportation for direct peer and program needs.

What types of transportation do you use?

Type your answer into the chat

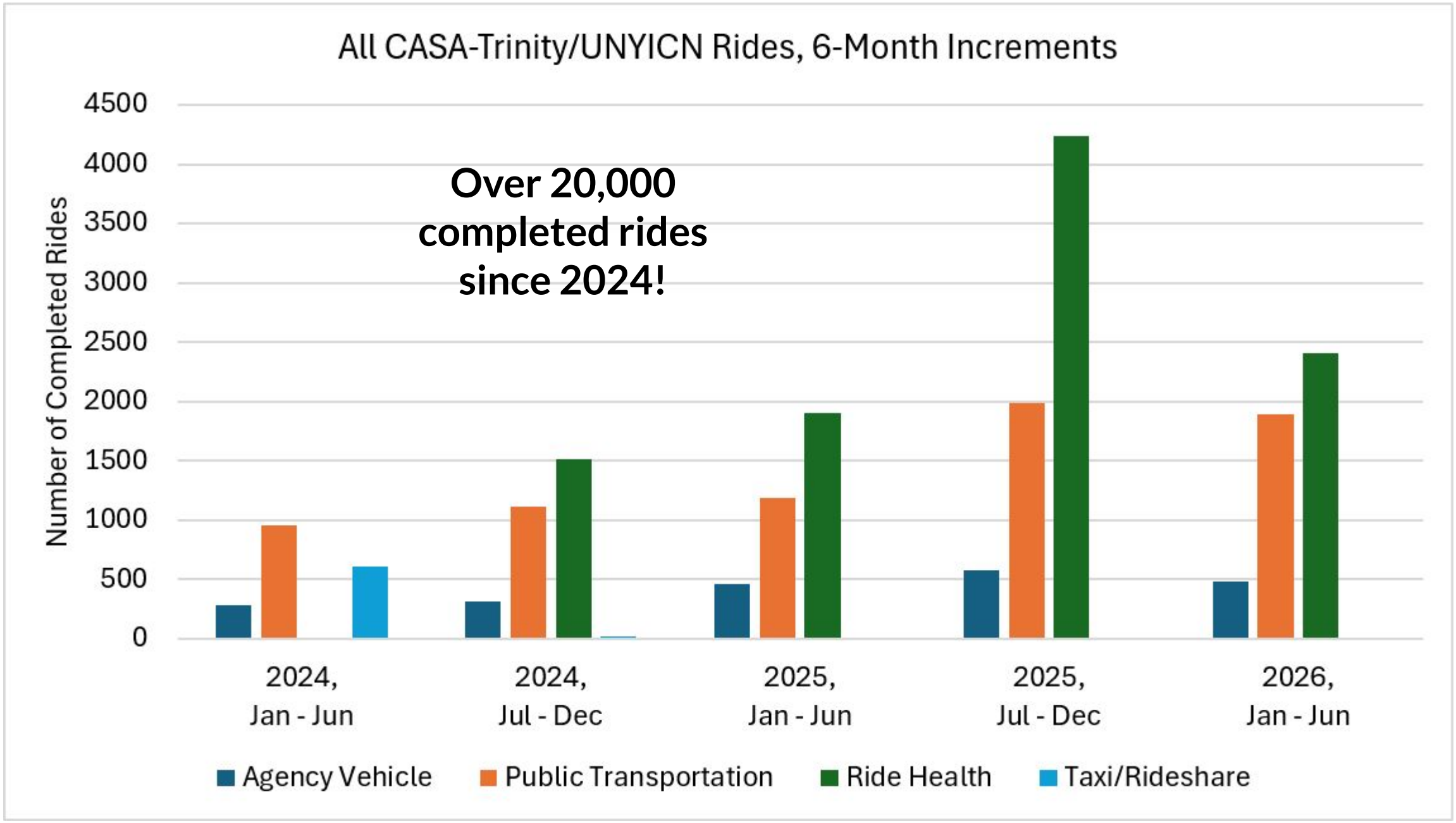
- Public Transit
- Personal Car
- Rideshare / Taxi
- Walking / Bike
- Something Else?

UNYICN Counties Served



Different Populations, Different Needs




All CASA-Trinity/UNYICN Rides, 6-Month Increments
Over 20,000 completed rides since 2024!
Number of Completed Rides
4500
4000
3500
3000
2500
2000
1500
1000
500
0
2024, Jan - Jun
2024, Jul - Dec
2025, Jan - Jun
2025, Jul - Dec
2026, Jan - Jun
Agency Vehicle
Public Transportation
Ride Health
Taxi/Rideshare

Balancing Budgets and Spenddown

Step 01

Team Budget Allocation

Allocate an overall annual budget to each team.

Step 02

Bus Pass Set Aside

Identify and reserve dedicated bus pass funds.

Step 03

Monthly RH Limits

Set monthly Ride Health limits for most users.

Step 04

Annual RH Limits

Establish annual Ride Health limits for low utilizers.

Step 05

Q3 & Q4 Monitoring

Conduct very close monitoring during Q3 and Q4.

Budget Monitoring Example

Total Budget for X	**$28,000.00**
Bus Pass Set Aside	$10,000.00
Actual bus passes invoiced so far	$4,500.00
Remaining bus pass set aside	$5,500.00
To Date - Rides through Ride Health	$12,865.38
Ride Health Balance left for the year	$5,134.62
Ride Health Average per month to satisfy grant spend down	$1,467.03
Total Budget Expended	$17,365.38
Total budget left for the year	$10,634.62
Percentage spent	62%
Percent through budget year	70%
Link to Ride Health Funding Tracker, updated every Monday	CLICK HERE
Link to YouTube video on how to run reports in Ride Health	CLICK HERE

Pivoting

Utilization-Based Pivot
Reallocations based on utilization

Network Growth
Adding new team members

FOUNDATION

2024

5 Members

- CASA-Trinity
- Huther Doyle
- IHS
- ROCovery
- Villa of Hope

EXPANSION

2025

Added 6 Members

- Catholic Charities
- CCA
- Delphi Rise
- Father Tracy
- Jordan Health
- MHA

ONGOING

2026

Active Onboarding

In the process of adding:

YWCA

Other Sources of Transportation Funding

Tioga County Department of Mental Hygiene

SUPPLEMENTAL FUNDING PARTNER

Tioga Office of Mental Hygiene

2026 County Abatement OSF Grant Funding

Dedicated grant funding stream allocated for 2026 transportation and support services.

Programmatic Focus & Priority Areas

Targeted initiatives aiming to improve community outcomes through funding for:

- Prevention and stigma reduction efforts
- Opioid Use and Substance Use support initiatives
- Co-Occurring Mental Health condition services

Thank You!

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